

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 19,44,43,000/- to TECHNICAL EDUCATION Orders - Issued.

FINANCE (EBS-IV-SE-HE) DEPARTMENT

G.O.Rt.No.: 1477

Dated: 18-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director TECHNICAL EDUCATION is hereby issued a Budget Release Order for an amount of Rs.19,44,43,000/- (Rupees Nineteen Crores Forty Four Lakhs Forty Three Thousands) Plan from the BE provision 2015-16 as 1st quarter towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Amenities to SC and STs Students in Polytechnics Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2203-00-789-11-28-310-312	V	1,50.00	0	0	1,50.00	0	37.50	1,12.50
2	2203-00-796-11-28-310-312	V	1,00.00	0	0	1,00.00	0	25.00	75.00
Scheme Name: Apprenticeship Training Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
3	2203-00-003-11-04-280-284	V	3.00	0	0	3.00	0	0.75	2.25
Scheme Name: Assistance to Food Crafts Institute, Visakhapatnam Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
4	2203-00-104-11-08-310-311	V	75.00	0	0	75.00	0	18.75	56.25
Scheme Name: Conduct of remedial classes to Polytechnic Students SCs and STs Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
5	2203-00-789-11-30-310-312	V	50.00	0	0	50.00	0	12.50	37.50
6	2203-00-796-11-30-310-312	V	1,00.00	0	0	1,00.00	0	25.00	75.00
Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
7	2203-00-001-11-01-270-272	V	10.00	0	0	10.00	0	2.50	7.50
8	2203-00-001-11-01-280-281	V	2.00	0	0	2.00	0	0.50	1.50
Scheme Name: Improvement of Hostel of GMR Polytechnics for SCs and STs Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
9	2203-00-789-11-19-310-312	V	1,50.00	0	0	1,50.00	0	37.50	1,12.50
10	2203-00-796-11-19-310-312	V	1,50.00	0	0	1,50.00	0	37.50	1,12.50
Scheme Name: New (25) SC Hostel Buildings in existing Polytechnics @ Rs.1.00 Cr Per Hostel (Where the admission of SC students is more than 40 %) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
11	2203-00-789-11-33-310-312	V	1,95.72	0	0	1,95.72	0	48.93	1,46.79
Scheme Name: New (5) GMP Polytechnics Buildings for STs in Tribal Areas identified by TW Dept Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD Account No.64 of MD, TRICOR,Tribal Welfare Department.									
12	2203-00-796-11-33-310-312	V	3,44.76	0	0	3,44.76	0	86.19	2,58.57
Scheme Name: New Hostel Buildings in Existing GMR Polytechnics Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD Account No.64 of MD, TRICOR,Tribal Welfare Department..									
13	2203-00-796-11-32-310-312	V	2,48.00	0	0	2,48.00	0	62.00	1,86.00
Scheme Name: New Hostel Buildings in Existing GMR Polytechnics Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
14	2203-00-789-11-32-310-312	V	2,00.00	0	0	2,00.00	0	50.00	1,50.00
Scheme Name: Newly Established Government Polytechnics Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
15	2203-00-105-11-09-020-021	V	6.00	0	0	6.00	0	1.50	4.50
Scheme Name: Newly Established Government Polytechnics Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
16	2203-00-105-11-09-010-011	V	14,25.93	0	0	14,25.93	0	3,56.48	10,69.45
17	2203-00-105-11-09-010-012	V	97.22	0	0	97.22	0	24.30	72.92

18	2203-00-105-11-09-010-013	V	13,95.18	0	0	13,95.18	0	3,48.79	10,46.39
19	2203-00-105-11-09-010-015	V	44.36	0	0	44.36	0	11.09	33.27
20	2203-00-105-11-09-010-016	V	1,35.39	0	0	1,35.39	0	33.84	1,01.55
21	2203-00-105-11-09-010-017	V	54.08	0	0	54.08	0	13.52	40.56
22	2203-00-105-11-09-010-018	V	55.88	0	0	55.88	0	13.97	41.91
23	2203-00-105-11-09-010-019	V	21.22	0	0	21.22	0	5.30	15.92
24	2203-00-105-11-09-020-022	V	2.00	0	0	2.00	0	0.50	1.50
25	2203-00-105-11-09-130-131	V	18.90	0	0	18.90	0	4.72	14.18
26	2203-00-105-11-09-130-132	V	98.28	0	0	98.28	0	24.57	73.71
27	2203-00-105-11-09-130-133	V	1,96.47	0	0	1,96.47	0	49.11	1,47.36
28	2203-00-105-11-09-130-134	V	4.50	0	0	4.50	0	1.12	3.38
29	2203-00-105-11-09-140-000	V	1.00	0	0	1.00	0	0.25	0.75
30	2203-00-105-11-09-160-000	V	6.90	0	0	6.90	0	1.72	5.18
31	2203-00-105-11-09-210-211	V	13.10	0	0	13.10	0	3.27	9.83
32	2203-00-105-11-09-210-212	V	3.71	0	0	3.71	0	0.92	2.79
33	2203-00-105-11-09-270-272	V	6.00	0	0	6.00	0	1.50	4.50
34	2203-00-105-11-09-280-284	V	1,18.46	0	0	1,18.46	0	29.61	88.85
35	2203-00-105-11-09-300-000	V	8,00.00	0	0	8,00.00	0	2,00.00	6,00.00
36	2203-00-105-11-09-310-318	V	1.00	0	0	1.00	0	0.25	0.75
37	2203-00-105-11-09-520-521	V	9,90.54	0	0	9,90.54	0	2,47.63	7,42.91
Scheme Name: Newly Established Government Polytechnics Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DO Remarks:									
38	2203-00-105-11-09-110-111	V	33.40	0	0	33.40	0	8.35	25.05
Scheme Name: Project work and industrial visits to Polytechnics students (SCs & STs) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
39	2203-00-789-11-34-310-312	V	50.00	0	0	50.00	0	12.50	37.50
40	2203-00-796-11-29-310-312	V	20.00	0	0	20.00	0	5.00	15.00
Scheme Name: Special Nutricious food to students of GMR Ploytechnics (SCs and STs) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
41	2203-00-789-11-31-310-312	V	2,00.00	0	0	2,00.00	0	50.00	1,50.00
42	2203-00-796-11-31-310-312	V	2,00.00	0	0	2,00.00	0	50.00	1,50.00
Total			77,78.00	0	0	77,78.00	0	19,44.43	58,33.57

The (**HIGHER EDUCATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
HIGHER EDUCATION, SECRETARIAT DEPARTMENT
TECHNICAL EDUCATION, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept
Copy to : The Managing Director, TRICOR, Hyderabad.
The Social Welfare Department/Tribal Welfare Department
// FORWARDED BY ORDER //

SECTION OFFICER.